



COASTAL WATER AUTHORITY

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NOTICE

OF

FINANCE AND AUDIT COMMITTEE BUDGET WORKSHOP MEETING

Notice is hereby given to all interested persons that the Board of Directors of Coastal Water Authority (CWA) will hold a Meeting of the Finance and Audit Committee on **Wednesday, October 8, 2025 at 10:45 A.M.**, or immediately following the scheduled Regular Monthly October 8, 2025 Board Meeting, at 1801 Main Street, Suite 800, Houston, Texas, to consider and discuss the following matters:

- I. Call to Order
- II. Public Comments
- III. Review of Proposed 2026 Operating Budgets
 - A. Trinity River Water Conveyance Project
 - B. Lake Houston Facilities Project
 - C. Luce Bayou Water System Project
 - D. Bayport Water System Funds
 - E. Red Bluff Water Treatment Plant Funds

In accordance with the requirements of Section 551.043(c)(1) of the Texas Government Code, as amended, the proposed 2026 operating budgets are accessible on the home page of CWA's Internet website through the following link: <https://www.coastalwaterauthority.org/2025/09/23/2026-draft-budgets/>.

In order to comply with the requirements of Section 551.043(c)(2) of the Texas Government Code, as amended, CWA hereby provides the following taxpayer impact statement relating to the proposed 2026 operating budgets:

The Coastal Water Authority is not a taxing unit as defined by Section 1.04, Texas Tax Code, and has no authority to impose ad valorem taxes on property. For a median-valued homestead property, adoption of the proposed 2026 operating budgets will not affect the property tax bill in dollars pertaining to the property for the current fiscal year as compared to an estimate of the property tax bill in dollars for the same property for the upcoming fiscal year.

IV. Adjournment

Sincerely,

Donald R. Ripley
Executive Director